



OGMCOAL DNR &lt;ogmcoal@utah.gov&gt;

## 007/0020 Horizon Mine. Labor cost for nursery stock installation.

1 message

Priscilla Burton &lt;priscillaburton@utah.gov&gt;

Tue, Oct 8, 2019 at 3:17 PM

To: Todd Barszcz &lt;tbarszcz@utah.gov&gt;, OGMCOAL DNR &lt;ogmcoal@utah.gov&gt;

Cc: Justin Eatchel &lt;jeatchel@utah.gov&gt;, Steve Christensen &lt;stevechristensen@utah.gov&gt;, Todd Miller &lt;toddmiller@utah.gov&gt;, LaRene@millcreekgardens.com

Officer Todd Barszcz  
Utah Correctional Industries/Greenhouse

Hello Todd,

At your request, I am writing to summarize the work completed to date and the Coal Program's point of view regarding an increase in previously stated labor cost for installation of the nursery stock at the Horizon Mine.

Our upland and riparian containerized order was for 1,020 plants. A total of 1,128 plants were received. The plants were very healthy and robust. At the start of work, I counted the numbers of plants received as follows: 730 tubes, 349 1-gal and 49 2-gal size. Since this was in excess of our original order, we removed some plants from the site for separate planting by the Division. As detailed below, there were a total of 947 plants to be planted at Horizon by Millcreek Gardens, the subcontractor. Last week, on October 2 & 3, the Millcreek Gardens crew planted 465 of the 947 plants at the Horizon Mine reclaimed site. There remain 482 plants to be planted. We have tentatively scheduled two days during the week of October 14 for planting the remaining 482 plants.

	730 tubes	349 1-gal	49 2-gal pots.		
Removed:	<u>-155 tubes</u>	<u>-26 1-gal</u>			
	575 tubes	+ 323 1-gal	+ 49 2-gal pots	= Total plants	= 947
planted	- <u>240 tubes</u>	- <u>181 1-gal</u>	- <u>44 2-gal</u>	= Total planted	= <u>- 465</u>
remain	335 tubes	+142 1-gal	+ 5 2-gal	= Total remain	= 482

The 947 plants did not exceed the number of plants ordered which would have been in the labor bid. However, of those received, 61% were in tubes. 39% were in larger pots. This was a point made by Millcreek Gardens with regard to increased labor costs.

While speaking with Division staff, Millcreek Gardens owner, LaRene, stated that she had underbid the project, based on the size of the containers, the tools provided and the difficulty of the terrain. The Coal Program staff advised LaRene to provide written documentation supporting the increased labor charge and stated that such an increase is possible. No figures were discussed.

I followed up with LaRene to inform her that once all the plants are planted, she should provide documentation of increased labor costs to you at UCI. The increased in labor cost would be evaluated by you, based upon your review of the supporting documentation and your previous discussions about the project. The final invoice would be revised accordingly.

In sum, the invoice can be revised to include a reasonable adjustment for the labor cost based on documentation from Millcreek Gardens and your concurrence with the basis for the increase.

Sincerely,

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